

Institute ID: IR17-COLL-1-19330

Institute Name: Deshbhakta Ratnappa Kumbhar College of Commerce

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2015-16 Utilised Amount	2014-15 Utilised Amount	2013-14 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	79051 (Seventy Nine Thousand Fifty One)	141151 (One Lakh forty one thousand fifty one)	68112 (Sixty eight thousand one hundred and twelve)
New Equipment for Laboratories	0 (Zero)	0 (Zero)	0 (Zero)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other suitably identified academic activities	0 (Zero)	0 (Zero)	0 (Zero)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	24329653 (Two crore forty three lakh twenty nine thousand six hundred fifty three)	22799927 (Two crore twenty seven lakh ninety nine thousand nine hundred twenty seven)	26043045 (Two crore sixty lakh forty three thousand and forty five)
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	326601 (Three lakh twenty six thousand six hundred and One)	162077 (One lakh sixty two thousand and seventy seven)	371656 (Three lakh seventy one thousand six hundred fifty six)

Other Details (Women Diversity)

No. of women members in senior administrative positions, such as Head of Departments, Dean or Institute Heads in previous academic year (2015-16): 3